



## **Kapenguria Municipality Annual Investment Plan**

**JUNE, 2019**

## Kapenguria Municipal Annual Investment Plan & Budget for FY 2019/20

### 1.0 Introduction

An estimated 18.6 percent of county residents in west Pokot County live in urban areas. This urban population is projected to grow by 30 percent and 55 percent by 2022 and 2030 respectively. Majority of this urban population comprises of people aged between 15 to 64 years who are economically active.

The table below shows the population projection for Kapenguria Municipality.

Key Urban Centre	2009 (Census)			2017 (Projected)			2022 (Projected)			2030(Projected)		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Kapenguria a	34,858	34,999	69,857	52,841	53,054	105,895	68,693	68,970	137,664	106,475	106,904	213,378

Source: County Statistics Office (2018), Kapenguria

The West Pokot County Urban investment plan has been prepared through a consultative process involving varied stakeholders within the county. The draft plan was developed by the county programme coordination team to respond to the needs of the growing population of Kapenguria municipality. Municipality residents were consulted through community forums in the county planning and budget processes. These forums comprised of Members of the Public, County Development Partners, County Professionals and Civil Society Members. The role of community was identification and prioritization of programmes and projects.

### 2.0 Context

Kapenguria Municipality faces a myriad of development challenges. It lacks county policy on urban planning and development control, County Urban Integrated Development Plan and local physical development plan. Most roads are not all weather with poor drainage system and consequently pose major transport challenge during rainy seasons. There is no designated solid waste dumpsite. The county also lacks liquid sewerage system. The urban areas lack adequate health facilities, play grounds, tertiary institutions and housing. Poverty and unemployment levels are also high.

The priorities for the plan period 2018-2022 include; the preparation of Kapenguria town integrated Development plan, Development of a County Urban development control Bill . Other medium term priorities for the sub-sector comprises of: completion of urban spatial plan, mapping of projects, land adjudication programmes, cadastral surveys of public land, resolution of boundary disputes, preparation of part development plans for public institutions/offices, civic education and public sensitization on land laws and land use policies, town beautification, construction of public toilets, street lighting, maintenances of town roads.

### **Main Objectives**

The main objective is to promote sustainable urban development and management for the realization of Kenya Vision 2030 goals and objectives. The specific objectives are;

- ✚ To establish fully equipped Fire station
- ✚ To improve urban sanitation, street lighting systems and drainage systems
- ✚ To improve Urban beautification and urban economy
- ✚ To develop waste collection and disposal policy

### **Brief overview of activities already undertaken**

Construction of pavements in one street, installation of street lights, construction of two public toilets and construction of market stalls

## **3.0 Investment Prioritization**

### **Priorities as Identified by Citizens**

- Waste management system for Kapenguria Municipality (solid and Liquid waste disposal system)
- Storm water drainage system- Installation of culverts
- Road Linkage and Connectivity
  - Pedestrian walkways
  - Opening of access roads
  - Tarmacking of roads
- Urban Economy- Purchase and installation of Container kiosks
- Fire Station- setting of fire station

### **Priorities raised by County Government (Assembly and Executive)**

- Street lighting and Installation
- Road opening and tarmacking/ murraming within Kapenguria Municipality
- Fire station installation and equipping

- Sewerage system(Plant) Construction
- Storm water drainage system
- Pedestrian walkways and cycle paths
- Modern market construction and purchase of modern container kiosks
- Modern bus park in Makutano
- Construction of youth empowerment centre and ICT hub

#### **Priorities as raised by citizen Fora**

- Construction of storm water drainage
- Fire station installation and purchase of fire engines
- Road connectivity/ Tarmacking and opening of access roads
- Street lighting
- Urban planning of Kapenguria town
- Youth empowerment centre/ICT hub
- Modern market stalls and Bus park

#### **Consensus of the Priority Issues Raised**

- Preparation of Kapenguria Municipality Urban Integrated development Plan
- Waste management
  - Development of waste management Policy
  - solid and liquid waste disposal
  - Purchase of refuse truck
  - Fencing of dumpsite
- Storm water drainage system- Installation of culverts
- Road Connectivity
  - Pedestrian walkways
  - Opening of access roads
  - Murrarming of roads
  - Tarmacking of roads
- Urban Economy
  - Development of recreation park
  - Construction of Modern Bus park and Market
  - Purchase and Installation of modern market stalls
- Fire Station- Set up of fire station and all the equipment required

#### 4. Urban Investment Plan and budget for FY 2019/20

	ACTIVITY	TIME FRAME		BUDGET			TOTAL
		Start date	End date	UDG(Ksh)	Other-1	Other-2	
1.	Upgrading to bitumen standards of: 1.Paves-Sebit Road 2.Juakali-Open air Market-Santon Supermarket Road. 3.Market Stalls gabbro Paving and roofing.	1/7/19	30/6/2020	52,493,020			52,493,020
2.	Recreational park	1/7/19	30/6/20	20,899,280			20,899,280
<b>TOTAL</b>				<b>73,392,300</b>			<b>73,392,300</b>

#### PROJECTS DESCRIPTION

**1.Upgrading to bitumen standards of Paves-Sebit Road**, this is a busy road within Makutano Commercial area that is mostly used to access shops, eateries, bars, residential, Hospitals among others. Upgrading it to bitumen standards would greatly ease traffic in the CBD.

**2.Upgrading to bitumen standards of Juakali-Open Market-Santon Supermarket Road**, this is a backstreet lane that is mostly used for loading and offloading goods to Makutano Open Air Market, upgrading it would enhance improved Waste Management.

**3.Market stalls gabbro Paving and Roofing**, this is a 180M stretch along the Kitale-Lodwar A1 Road that if paved would ease traffic in the CBD as well as create employment opportunities to the residents through allocation of Market stalls.

**4.Recreational Park**, this is a proposed park in front of AIC Church Makutano along A1 road which if constructed would be the only one in Kapenguria Municipality.  
eligibility criteria under UDG.

	ACTIVITY	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1	Upgrading to bitumen standards of Paves-Sebit road.												
2	Recreational Park												
3	Upgrading to bitumen standards of Juakali-Open air Market-Santon												

	Supermarket Road.												
4	Market stalls Paving and roofing												

**5. Expected outcomes**

- Improved urban sanitation and drainage system.
- Improved business competitiveness.
- Improved response to disaster risks

**6. Implementation Modalities and Timeframe**

The proposed activities will be implemented by Kapenguria Municipal Board through the Municipal manager in conjunction with urban administration staff. Procurement procedures will be as stipulated in the Public Procurement and Asset Disposal Act, 2015 and relevant laws. The process will involve procurement planning, preparation of detailed projects’ drawings, designs and bills of Quantities, invitation for tenders, evaluation of bids, notification of award, contract signing and site handing over and project commissioning.

**Assessment of Activities/Projects**

FY 2017/18- None

FY 2018/19

- Purchase of Modern refuse truck
- Fire station installation
- Storm water management
- Building new market stalls
- Road connectivity- opening and tarmacking of roads

**Role of the County**

- Provision of staff to Urban administration
- Source for funds from donors
- Provision of Land for office construction

**Role of Urban Boards/ Administration**

- Decision making on behalf of municipality
- Oversight the activities prioritized
- The do business on behalf of Municipality

- Recommends eligible technical staff required in Urban administration
- Other roles are as written in the UACA 2011, WPCUPA 2016