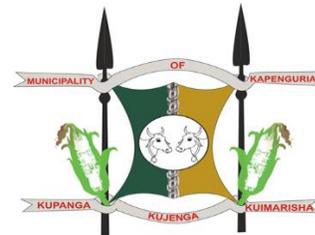




REPUBLIC OF KENYA
COUNTY GOVERNMENT OF WEST POKOT
KAPENGURIA MUNICIPALITY
OFFICE OF MUNICIPAL BOARD



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KAPENGURIA MUNICIPALITY ANNUAL INVESTMENT PLAN

JULY, 2023

KAPENGURIA MUNICIPALITY ANNUAL INVESTMENT PLAN & BUDGET FOR FY 2023 / 2024

1.0 Introduction

An estimated 18.6 percent of county residents in west pokot county live in urban areas. This urban population is projected to grow by 30 percent and 55 percent by 2022 and 2030 respectively. Majority of this urban population comprises of people age between 15 to 65 years who are economically active.

The table below shows the population projection for Kapenguria Municipality.

Key urban Centre	2009 (census)			2017(projected)			2022(projected)			2030(projected)		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Kapenguria	34,858	34,999	69,857	52,841	53,054	105,895	68,693	68,970	137,664	106,475	106,904	213,378

Source: county statistics office (2019), Kapenguria

The west pokot county urban investment plan has been prepared through a consultative process involving varied stakeholders within the county. The draft was developed by the county programme coordination team to respond to the needs of the growing population of Kapenguria Municipality. Municipality residents were consulted through community forums in the county planning and budget processes. These forums comprised of members of public, county

Development partners, county professionals and Civil Society Members. The role of community was identification and prioritization of programmes and projects.

2.0 Context

Kapenguria Municipality faces a myriad of development challenges. It lacks county policy on urban planning and development control and local physical development plan. Most roads are not all weather with poor drainage system and consequently pose major transport challenges during rainy seasons. There is no designated solid waste dumpsite. The county also lacks adequate health facilities, play grounds, tertiary institution and housing. Poverty and unemployment level are also high.

The priorities for the plan period 2023-2024 include; the Review of Kapenguria town integrated Development plan(2019-2024),Finalization of Kapenguria Municipality By laws, Development of county urban development control Bill. Other medium term priorities for the sub-sector comprises of: completion of urban spatial plan, mapping of projects, land adjudication programmes, cadastral surveys of public land, resolution of boundary disputes, preparation of part development plans for public institutions/offices, civic education and public sensitization on land laws and land use policies, town beautification, construction of public toilets, street lighting, maintenances of town roads.

Main Objectives

The main objective is to promote sustainable urban development and management for the realization of Kenya Vision 2030 goals and objectives. The specific objectives are;

- To establish fully equipped Fire station
- To improve urban sanitation, street lighting systems and drainage systems
- To improve urban beautification and urban economy
- To develop west pollution and disposal policy
- To improve Urban Roads

Brief overview of activities already undertaken

Construction of pavements in one street, installation of street lights, and construction of market stalls, Construction of Recreational Park and Road improvements.

3.0 Investment Prioritization

Priorities as Identified by Citizens

- Waste Management System for Kapenguria Municipality (Solid and Liquid Waste Disposal System)

- Storm water drainage System-Installation of culverts
- Road Linkage and connectivity
 - Pedestrian walkways
 - Opening of access roads
 - Tarmacking of roads
- Urban Economy- Construction of a 3 Container Market Stalls
- Fire Station – setting of fire station
- Installation of Street lights

Priorities raised by County Government (Assembly and Executive)

- Street Lighting and Installation
- Road opening and tarmacking /murraming within Kapenguria Municipality
- Equipping of fire station

- Sewerage system (plant) Construction
- Storm water drainage system
- Pedestrian walkways and cycle paths
- Modern bus park in Makutano
- Construction of youth empowerment Centre and ICT hub

Priorities as raised by citizen Fora

- Construction of storm water drainage
- Purchase of 2 fire engines
- Road connectivity /Tarmacking and opening of access roads
- Street lighting
- Urban planning of Kapenguria town
- Youth empowerment Center/ICT hub
- Modern Bus Park

Consensus of the priority Issues Raised

1.0 Review of Kapenguria Municipality Urban Integrated development plan

2.0 Waste management policy

- Review of waste management policy
- Solid and liquid waste disposal
- purchase of refuse truck
- fencing of dumpsite

3.0 Storm water drainage System-Installation of culverts

4.0 Road connectivity

- Pedestrian walkways
- Opening of access roads
- murraming of roads
- Tarmacking of roads
- Installation of Street lights

5.0 Urban Economy

- Development of recreation park
- Construction of Modern Bus park and Market
- Construction of a 3 storey modern market within the Municipality.

6.0 Equipping Fire station

4. Urban Investment plan and budget for FY 2023/2024

	ACTIVITY	TIME FRAME		B U DGET			TOTAL
		Start date	End date	UDG(Ksh)	Other-1	Other-2	
1.	Installation of 3 Solar Powered Street light at Old Rafiki-Lotod Road	1/7/2023	30/6/2024	500,000			500,000
2	Installation of Solar powered Street light at the Market	1/7/2023	30/6/2024	362,000			362,000
3	Cabbro Paving of Old Rafiki-Lotodo NMT	1/7/2023	30/6/2024	4,600,000			4,600,000
4	Repair of Manholes & Marking of Parking Lots	1/7/2023	30/6/2024	800,000			800,000
5	Cabbro Paving of Kapenguria Fire Station yard,	1/7/2023	30/6/2024	9,200,00			9,200,000
	Total			15,462,000			15,462,000

PROJECTS DESCRIPTION

The Projects for fy 2023/24-aimed at improving business, attracting investments, create job opportunity and increase revenue.

All the above Projects were funded by KUSP and GOK funds.

	ACTIVIT Y	JU L	AU G	SEP T	OC T	NO V	DE C	JA N	FE B	MA R	AP R	MA Y	JU N
1	Installatio n of 3 Solar Powered Street light at												

	Old Rafiki-Lotod Road												
2	Installation of Solar powered Street light at the Market												
3	Cabbro Paving of Old Rafiki-Lotodo NMT												
4	Repair of Manholes & Marking of Parking Lots												
5	Cabbro Paving of Kapenguria Fire Station yard,												

5.Expected outcomes

- Improved business competitiveness.
- Improved economy
- Increased business spaces
- Increased revenue
- Increased employment opportunities

6. Implementation Modalities and Timeframe

The proposed activities will be implemented by Kapenguria Municipal Board through the Municipal manager in conjunction with urban administration staff. Procurement procedures will be as stipulated in the public procurement and asset Disposal Act, 2015 and relevant laws. The process will involve procurement planning, preparation of detailed projects' drawing, designs and bills of Quantities, invitation for tenders, evaluation of bids, notification of award, contract signing and site handing over and project commissioning.

Assessment of Activities/projects

FY 2024/2025

-Purchase of modern truck

- Construction of a storey Modern Market
- Gabrros paving
- Storm water management
- Building new market stalls
- Road connectivity-opening and tarmacking of roads

Role of the County

- provision of staff to Urban administration
- Source for funds from donors
- provision of land for office construction

Role of Urban Boards/Administration

- Decision making on behalf of Municipality
- Oversights the activities prioritized
- The do business on behalf of Municipality
- Recommends eligible technical staff required in Urban administration
- Other roles are as written in the UACA Amended 2019, WPCUPA 2016