

The meeting started at 10:20 am with a word of prayer from Mark Lotee.

MIN.FB 2/07/2019 SCRUTINY OF PROPOSED 2019/2020 UDG BUDGET

Members expansively deliberated about the proposed budget and made the following Changes

SN	PROJECT NAME	PROPOSED BUDGET(UDG)	TOTAL
1	Completion of dumpsite fencing	3,500,000	3,500,000
2	Town Beatification	5,892,300	5,892,300
3	Connectivity		
	1.Openning of access roads	10,000,000	10,000,000
	2.Construction of storm water Drainage	6,000,000	6,000,000
4	Completion and Equipping of Fire Station	28,000,000	28,000,000
5	Purchase and installation of Fabricated Market Stalls	18,000,000	18,000,000
6	Development of Recreational Park	2,000,000	2,000,000
	TOTAL	73,392,300	73,392,300
SN	PROJECT NAME	PROPOSED BUDGET(UIG)	TOTAL
1	Hold consultation with residents of Urban areas(Citizen Fora)	2,500,000	2,500,000
2	Prepare investment pipeline for urban areas	2,500,000	2,500,000
3	Peer learning for Board and Administration	3,200,000	3,200,000
4	Develop County Urban Development policy and Development Control bill	5,000,000	5,000,000
5	Municipal By laws Development	3,000,000	3,000,000
6	Urban integrated Development Plan(IDep)	4,500,000	4,500,000
7	Equipping Municipal Offices	12,000,000	12,000,000
8	Website and Service Delivery Charter	1,500,000	1,500,000
9	Other urban Centers administration training and exposure trip	2,800,000	2,800,000
10	Train Urban Management staff, County Assembly, CPCT, County Assembly and Board on Strategic Management	13,000,000	13,000,000
	TOTAL	50,000,000	50,000,000

