

FY 2020/2021 BUDGET

In the FY 2021/2022, Kapenguria Municipality has been appropriated as below;

1	KUSP(UDG)	37,000,000
2	Beautification of Makutano Town	5,000,000
3	Maintenance of Kapenguria Municipality Access Roads	9,000,000

The Committee Proposed the following Items for the above Budget

S N	BUDGET ITEM	Bondeni Road	-Painting & Numbering of Stalls	Other Roads	TOTAL
1	ACCESS ROADS	5,000,000	1,600,000	2,400,000	9,000,000
2	TOWN BEUTIFICATIO N	-	-	-	5,000,000
3	KENYA URBAN SUPPORT PROGRAM-UDG				
a	Construction of Recreational Park				26,000,000
b	Equipping and Levelling of Fire station				6,000,000
c	Purchase of five(5) Container Market Stalls				5,000,000
TOTAL					37,000,000

The Minutes Were Proposed for Adoption by Selina Lodengo and Seconded by Mercy Achokor.

Board Decision: **Adopted**

The 3rd Annual Performance Appraisal Report

The 3rd KUSP Annual Performance Assessment (APA) was conducted by Office of Auditor General in April 2021 and Kapenguria Municipality Performed as Follows;

Minimum Conditions: **10/10**

Performance Standards: **10/10**

