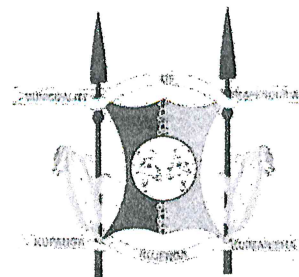


REPUBLIC OF KENYA



COUNTY GOVERNMENT OF WEST POKOT

KAPENGURIA MUNICIPALITY

FY 2024/2025

APPROVED BUDGET

FOR THE YEAR ENDING 30TH JUNE 2025

JUNE 2024

KAPENGURIA MUNICIPALITY

VISION

To be a model Municipality in service delivery in Kenya.

MISSION

Provision of Effective, Efficient and Sustainable Development

CORE FUNCTIONS

- (a) Promotion, regulation and provision of refuse collection and solid waste management services;
- (b) Promotion and provision of water and sanitation services and infrastructure (in areas within the Municipality not served by the Water and Sanitation Provider);
- (c) Construction and maintenance of urban roads and associated infrastructure;
- (d) Construction and maintenance of storm water drainage and flood controls;
- (e) Construction and maintenance of walkways and other non-motorized transport infrastructure;
- (f) Construction and maintenance of recreational parks and green spaces;
- (g) Construction and maintenance of street lighting;
- (h) Construction, maintenance and regulation of traffic controls and parking facilities;
- (i) Construction and maintenance of bus stands and taxi stands;
- (j) Regulation and control of outdoor advertising;
- (k) Construction, maintenance, management and regulation of municipal markets and abattoirs;
- (l) Construction and maintenance of fire stations; provision of fire-fighting services, emergency preparedness and disaster management;

- (m) Promotion, regulation and provision of municipal sports and cultural activities;
- (n) Promotion, regulation and provision of animal control and welfare;
- (o) Development and enforcement of municipal plans and development controls;
- (p) Municipal administration services (including construction and maintenance of administrative offices);
- (q) Promoting and undertaking infrastructural development and services within municipality;

Core values

Integrity, Excellence, Client Care, Innovativeness, Accountability, People-centeredness, Equity, Professionalism and Passion

FOREWORD

The supplementary II budget estimates for FY 2023/2024 have been prepared in accordance with the Provisions of the Constitution of Kenya and the Public Finance Management (PFM) Act, 2012 and Urban Areas and Cities Act, 2011. The estimates have also been anchored on the county government's economic and transformation agenda as enshrined in the County Integrated Development Plan (2023-2027), the Fourth Medium Term Plan of Kenya Vision 2030, Integrated Development Plan (2019-2024), West Pokot County El-Nino Contingency Plan and the Governor's Manifesto.

The estimates set out the administration's priority programs using programme-based approach. Programme based budgeting is a process through which inputs or resources are linked to results proposed. It makes explicit the purposes of spending and the results to be achieved. Further, Programmes are designed to ensure strong linkage between policy, planning and budgeting

The total County Revenue for the supplementary II budget estimates is projected at KShs. 55,300,000 from Ksh.54, 500,000 in the original approved budget estimates. This includes allocation from the County Government amounting to Kshs. 20,300,000 and Kshs. 35,000,000 as conditional grants from World Bank under Kenya Urban Support Programme II. With this meagre resources there is need for fiscal discipline and prudent utilization of public resources. This therefore calls for greater transparency and accountability in public finance management.

There is need to lay a solid foundation for the Municipals growth as envisaged in vision 2020 and Suitable Development Goals as well in the IDeP. There is progress in the Municipal since its inception in 2018, we therefore need to build on the same by addressing bottlenecks that continue to hold the economy of the Municipality in achieving its full potential by focusing on Bottom-Up Economic Transformation Agenda (BETA), CIDP (2023-2027) and the Municipal's Integrated Development Plan over the five-year period.

The plan targets to;

- (a) Promotion, regulation and provision of refuse collection and solid waste management services;
- (b) Promotion and provision of water and sanitation services and infrastructure (in areas within the Municipality not served by the Water and Sanitation Provider);
- (c) Construction and maintenance of urban roads and associated infrastructure;

- (d) Construction and maintenance of storm water drainage and flood controls;
- (e) Construction and maintenance of walkways and other non-motorized transport infrastructure;
- (f) Construction and maintenance of recreational parks and green spaces;
- (g) Construction and maintenance of street lighting;
- (h) Construction, maintenance and regulation of traffic controls and parking facilities;
- (i) Construction and maintenance of bus stands and taxi stands;

Finally the entity will ensure the allocated funds are utilized prudently to meet its vision to be a model Municipality in service delivery in Kenya



Name: David Yator Kiptum
Chairperson of the Board
MUNICIPALITY OF KAPENGURIA

ACKNOWLEDGEMENT

The preparation of this Supplementary II budget estimates was a collaborative effort from a range of professional expertise and stakeholders. It was an all-inclusive and consultative process at all levels in collecting the information on programmes and activities contained herein.

I would like to thank H. E the Governor, Simon Kachapin, CBS, EGH and the Municipal Board for dedicating their time to provide leadership and policy direction in the entire preparation process and for their input. We are grateful to all Directors, the Sector Working Groups, the County Treasury, the general public and development partners for their invaluable inputs and contributions that have shaped the production of this budget.

Finally, I also acknowledge members of the Board, Staff members, Kapenguria Municipality citizens and everybody else, whom we may not be able to mention. Their participation in the Supplementary II Budget Estimates preparation process is highly commendable.



Donato Long'al
Municipal Manager
Municipality of Kapenguria

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ACRONYMS

KUSP	Kenya Urban Support Programme
SDG	Sustainable Development Goals
MTP	Medium Term Programme
IDeP	Integrated Development Plan
C.I.D.P	County Integrated Development Plan
FY	Financial Year
IFMIS	Integrated Financial Management System
ADP	Annual Development Plan
LPLUDP	Local Physical Planning & Land Use Development Plan
NPCT	National Project Coordinating Team
CPCT	County Project Coordinating Team
GEMS	Geo-Enabled Monitoring and Supervision

1.0 INTRODUCTION

1.1 Budget Overview

Public Finance is key to successful implementation of all government policies. In the public sector budget preparation, Programme Based Budget approach has been found to be most appropriate in making public financial management results oriented.

Section 20(l) of Urban areas and cities Act No. 13 of 2011 states that; Subject to the provisions of this Act a board of a city or municipality shall—prepare and submit its annual budget estimates to the relevant County Treasury for consideration and submission to the County Assembly for approval as part of the annual County Appropriation Bill;

The County Integrated Development Plan (2023-2027) was developed. It contained many strategic priorities, goals and objectives for implementation under urban areas for the period 2023-2027. The issues identified in the strategy document were mainstreamed in the county plan. The plan had financial resources gap to ensure all its aspirations, goals, projects and programs are fully implemented.

Further, Section 45(3)(4) of the same act states that; The annual estimates shall be tabled before the board or town committee for adoption and approval. (4) The annual estimates approved by the board or town committee under subsection (3) shall be submitted to the county governor for submission to the county assembly for its approval

The aim of using the Programme based approach in budgeting includes;

- (i.) To enhance programme outcomes through the exercise of an accountability framework;
- (ii.) To make the use of budget resources more transparent by use of performance information to set targets and priorities by departments;
- (iii.) To ensure allocation of funds in the budget is linked to achievement of the county's development aspirations in an effective and efficient manner; .
- (iv.) To give decision makers a clearer understanding of the relationship among policies, programs, resources and results;

(v.) Linking resources allocation to proposed development interventions as captured in the county's County Integrated Development Plan (CIDP) and actual results;

1.2 Legal Framework and Guiding Principles for Municipality Budget

The budget has been prepared in compliance with the Provisions of Chapter Twelve of the Constitution of Kenya and Sections 125, 129 and 130 of the PFM Act, 2012. The estimates have also been informed by the County Integrated Development Plan (2023-2027), Annual Development Plan (FY 2024/25), Public Participation Reports, Integrated Development Plan (IDeP) 2019-2024), Municipal Annual Investment plan 2024/2025 and County Fiscal Strategy Paper, 2024.

In compliance with PFM Act, 2012 Section 125(2) which provides for public participation in the county budget process, this Budget contains inputs from members of the public, who were involved at Municipal consultation forums held in February 2024.

1.2.1 The constitution of Kenya 2010,

under article 198, the constitution of Kenya 2010 provide that a national legislation shall provide for the fourth schedule also gives county government power to carry out planning and development control as well as provision of services for example street lighting and public transport management among other services.

1.2.2 County government act 2012.

The act states that a county government shall be responsible for planning and development of its county. The principle and objective of county planning set out in part XI of the act

1.2.3 National land policy.

Provides for equitable distribution, efficient and sustainable uses of land for prosperity and posterity. It provides the overall measures to address the critical issues of land administration, land use planning, proliferation of unplanned urban informal settlements and environmental degradation among others.

1.2.4 The physical and land use planning Act.No.13 of 2019.

This is an Act of parliament that makes provision for the planning, use, regulation and development of land and for connected purposes. Section 3 of the Act provides for the objects of this act as; to provide for the principles, procedures and land use development plans at the national, county, urban, rural and cities level.

1.2.5 Urban areas and cities Act, 2011

This act provides for the classification, governance and management of urban areas and cities. It also provides for the criteria of establishing urban areas, as well as the principles of governance and participation of residents in matters of urban management. It gives provisions for the creation of urban management boards and committees which are responsible for management of urban areas. It emphasizes the preparation of an integrated urban development plan which is meant to bind guide and inform all planning for development and decision making and ensure comprehensive inclusion of functions.

1.2.6 Public Finance Management Act, 2012

The PFM act provides for financial management in urban areas, source of funding to the urban area, criteria for revenue sharing with the urban areas .The act also provides for enactment of a county criteria reflecting fair allocation of funds to the urban areas taking cognizance of the service demand and responsibilities.

1.3 Basic urban services that are provided in the county urban areas

Services currently being offered in the Municipality include;

- Cleaning and refuse collection,
- Drainage works
- Construction of markets and livestock sale yards,
- Street lighting,
- Abattoirs,
- Tarmacking of urban roads, ambulances, pre-primary education

2.0 PUBLIC PARTICIPATION AND BUDGETTING PROCESS

2.1 Public Participation in the Budgeting Process

Public participation is both a key promise and provision of the Constitution of Kenya 2010. The Legislature and Executive at both national and county levels are required to engage the public in the processes of policy making, implementation, monitoring and evaluation.

Good governance entails addressing the needs of the public through consultation and communication, and being accountable to the residents of Kapenguria Municipality as envisaged in our constitution. The management undertook a number of processes to achieve this goal, including holding consultative meetings with a wide range of stakeholders and residents of Kapenguria; organizing citizen Fora, having a talk show in the local media to discuss pertinent issues affecting the residents, establishing the Municipal website where the public can access our programmes and activities. Through these meetings and Fora, the municipality is able to establish the needs and aspirations of the residents

2.2 Priorities as identified by the Municipal Board, the County Government (Assembly and Executive) and Citizens Fora

S/NO	challenge	Area	Strategy	Programme
1	Clogged storm water drains	Kapenguria Municipality	Unblock and clean up clogged drains	<ul style="list-style-type: none">▪ Rehabilitate side drains along all Municipality roads▪ Regular maintenance of trees, flowers and grass▪ Construct paved foot paths and parking lots

2	Poorly linked road network	Kapenguria Municipality	<ul style="list-style-type: none"> • Improvement of Municipality roads to all weather roads • Improvement of main CBD linking road network in Municipality • Improve storm water drainage structures on all the CBD and Municipality linking roads 	<ul style="list-style-type: none"> • Reclaim all encroached public way leaves • Do phased Road development starting from the CBD Municipality roads • Corresponding storm water drainage structures and parking be implemented at the same time
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				Regular maintenance of trees, flowers and grass
3.	Un- named, properties, roads ,lanes and streets	Kapenguria Municipality	Improve on orientation and location of buildings and businesses	Physical Addressing system for all properties, Municipality roads, streets and lanes

4.	Exist of Bodaboda	Makutano CBD	<input type="checkbox"/> Identify special corridors and parking areas	Construct footpath and parking areas and mark pedestrian crossing
5.	Inadequate and congested Bus park	<ul style="list-style-type: none"> Makutano CBD 	<input type="checkbox"/> Identify and allocate more land for the bus park and associated facilities Improve the Bus park <input type="checkbox"/> Promote awareness and willingness to pay for parking charges	Beacon land, construct facilities for Bus Park, Car park, lorry parking lot and bodaboda parking. Demarcate and rehabilitate areas for local and transit vehicles Enact bye laws on enforcement

				of parking arrangements and collection of parking fees
6.	Lack of fire station in Municipality	Kapenguria Municipality	Allocate land for the fire station and associated facilities	Beacon the land for the fire station Install fire hydrants Design and construct station to specification Procure and maintain firefighting plant and equipment

7.	Poor management of solid waste	Kapenguria Municipality	Dispose of waste in an environmentally acceptable manner environmentally acceptable manner	Provide waste storage bins and cubicles Purchase waste handling technology eg. refuse trucks ,tractors ,and skips Purchase waste handling technology eg. refuse trucks ,tractors ,and skips
8.	Loss of vegetation Cover	Kapenguria Municipality	Increase vegetation cover all over Municipality with more indigenous species	<input type="checkbox"/> Tree planting along all Municipality roads and public spaces Town Beatification

We intend to provide feedbacks to stakeholders/community on county policies, projects and programmes currently being implemented and the proposals for the FY 2024/25.

3.0 Resource Envelope for FY 2024/25-2026/27 MTEF Period

3.1 The Entity Financing

Kapenguria Municipality finances its operations through allocation by the County Government of West Pokot and Grants from the National Government through Kenya Urban Support Programme (KUSP) as both development and institutional support. The department has mapped revenue streams that will ensure increased revenue collection that will assist the Municipality increase its fund basket.

The entity is also engaging the County executive Member of Finance and Economic Planning so that funds appropriated for Kapenguria Municipality are transferred to its Bank accounts since currently only the conditional Grants are transferred to the Municipality Bank Accounts.

Table 1: Municipality Resource Envelope

	FY 2024/25	FY 2025/26	FY 2025/27
PROJECTED REVENUE	Approved (Kshs)	Projected (Kshs)	Projected (Kshs)
a.) Conditional Grants (CARA)	35,000,000	50,000,000	50,000,000
b.) County Government Allocation (Contribution)	20,300,000	25,300,000	50,300,000
c.) Other Revenues	0	0	0
d.) Projected Revenue From Local Sources(OSR)	18,253,346.00	19,627,756.00	21,627,756.00
e) Balance brought Foward FY 2023/24	0	0	0
Total	73,553,346	94,927,756	121,927,756

Source: Kapenguria Municipality, 2024

The table above provides estimates of revenue projection for the FY 2024/25 and the medium term. The overall total projected revenue is estimated at Ksh.73,553,346. This projected revenue comprises of Conditional grants from development partners of of Ksh. 35,000,000 which will finance 47.6 percent of the total projected revenue. County government allocation is projected at Kshs.20,300,000 constituting 27.6 per cent of the total projected revenue.

3.2 Internal Revenue Performance and Projections for FY 2024/25-FY 2026/2027

Table 2: Internal Revenue Performance and Projections

Internal Revenue Source	Projection		
FY	2024/25	2025/26	2026/27
Kiosk Rent			

	1,810,382.00	1,810,382.00	1,810,382.00
Market Fee			
	1,019,174.00	1,019,174.00	1,019,174.00
Building Approvals			
	1,500,473.00	2,420,000.00	2,420,000.00
House Rent			
	170,436.00	500,000.00	2,500,000.00
Advertising			
	1,170,000.00	1,200,000.00	1,200,000.00
Parking Fee			
	1,582,734.00	1,678,000.00	1,678,000.00
Lands (Plot/Land Rates)			
	10,000,147.00	10,000,200.00	10,000,200.00
Receipt from admin. fees and charges(Solid Waste Management)			
	1,000,000.00	1,000,000.00	1,000,000.00
Grand Totals	18,253,346.00	19,627,756.00	21,627,756.00

Source: West Pokot County Treasury, 2024

Internal revenue target is projected at Ksh. 18,253,346.00 in FY 2024/25. This target will be achieved by sealing existing leakages in the collection and administration of internal revenue, revenue automation, strengthening enforcement unit and implementation of West Pokot TADAT report.

3.3 Risk to Revenue Collection and Budget Implementation

Casus fortuitous: Natural calamities could pose the greatest risk to the county's development agenda. The most common disasters include disease outbreaks for both livestock and human(covid-19), El Nino, conflicts, landslides, gulley erosion, lightning, flooding and drought. These calamities could delay programs implementation or lead to collapse of projects. Without proper contingency plans, funds meant for other programs could be redirected to mitigate against the effects of these disasters.

Cash flow Fluctuations and Unpredictability: Internal revenue flow is unpredictable due to fluctuations on a month-to-month basis. Same applies to equitable share from the national government. The release of the conditional grant from the national government has not been regular and budgeting as well as planning for the funds becomes cumbersome thus leading to delays in commencement and completion of projects

3.4 Programme1:Kapenguria Municipality

Objective: To enhance service delivery through efficient management and administration of Kapenguria Municipality

Outcome: A thriving, vibrant competitive Kapenguria Municipality

Delivery Unit	Key Output (KO)	Key Performance Indicators (KPIs)	Targets 2023/24	Actual 2023/24	Targets 2024/25	Targets 2025/26	Targets 2026/27
Kapenguria Municipality	Board meetings	No of Board meetings conducted	4	4	1	-	-
	Kapenguria Municipality IDeP 2025-2030	Approved Kapenguria Municipality IDeP 2025-2030			1	-	-
	Municipality Spatial Plan 2024-2034	Approved Municipality Spatial Plan 2024-2034			1	-	-
	Review Kapenguria Municipality Solid Waste management Policy	Approved Waste Management Policy			1	-	-
	Board trainings	No. of trainings conduction	1	1	2	2	2
	Street lighting installed in major towns	No of towns with street lighting	4	3	4	5	10
	Inventory of all urban land plots done	No of plots identified	50		80	100	50
	Roads network opened up and maintained	No of Kms of roads maintained	25	20	35	10	10
	Improved sanitation of towns	No of public toilets constructed	5	3	5	4	6
	Makutano, town beautified	No of trees planted	1000		2000	2000	2000
		Number of flower beds established	7		1	5	10

3.5: Summary of Expenditure by Items and Sub Items for FY 2024/25

3.5.1 Approved County Allocation

ITEM AND SUBITEM	VOTE 4169- KAPENGURIA MUNICIPLAITY	APPROVED BUDGET ESTIMATES FY 2024/25	RE-ALLOCATION	FY 2024/2025 SUPPLEMENTARY I BUDGET ESTIMATES
	RECURRENT EXPENDITURE	19,500,000	800,000	20,300,000
	DEVELOPMENT EXPENDITURE	0	0	0
	TOTAL C EXPENDITURE	19,500,000	800,000	20,300,000
SUB VOTE 4	PROGRAMME 4: SUB PROGRAMME 4.2 KAPENGURIA MUNICIPALITY ADMINISTRATION	APPROVED BUDGET ESTIMATES FY 2024/25	RE-ALLOCATION	FY 2024/2025 SUPPLEMENTARY I BUDGET ESTIMATES
2630201	UTILITIES SUPPLIES AND SERVICES	-	-	-
2630201	ELECTRICITY- (PAYMENT OF BILLS FOR HIGH MASK SECURITY LIGHTS)	9,000,000	(700,000)	8,300,000
2630201	DOMESTIC TRAVEL AND SUBSISTENCE, AND OTHER TRANSPORTATION COSTS	-		-
2630201	DAILY SUBSISTENCE ALLOWANCE	1,100,000		1,100,000
2630201	FIELD OPERATIONAL ALLOWANCE FIREFIGHTERS	350,000		350,000
2630201	HOSPITALITY SUPPLIES AND SERVICES	-		-
2630201	KAPENGURIA TOWN BOARD ALLOWANCE	1,000,000		1,000,000
2630201	SPECIALIZED MATERIALS AND SUPPLIES	-		-
2630201	PURCHASE OF UNIFORMS AND CLOTHING - STAFF	300,000		300,000
2630201	PURCHASE OF WORKSHOP TOOLS, SPARES AND SMALL EQUIPMENT (FOR TOWN CLEANERS)	500,000		500,000
2630201	OFFICE AND GENERAL SUPPLIES AND SERVICES	-		-
2630201	GENERAL OFFICE SUPPLIES		200,000	200,000
2630201	SANITARY AND CLEANING SERVICES(EXHOUSATION SERVICES)	250,000		250,000
2630201	ROUTINE MAINTENANCE - VEHICLES AND OTHER TRANSPORT EQUIPMENT	-		-

2630201	MAINTENANCE- MOTOR VEHICLES(FIRE ENGINE AND REFUSE TRACK)	4,000,000	400,000	4,400,000
2630201	FUEL OIL AND LUBRICANTS	-	-	-
2630201	REFINED FUELS AND LUBRICANTS FOR TRANSPORT(FIRE ENGINE AND REFUSE TRACKS)	3,000,000	900,000	3,900,000
	TOTAL KAPENGURIA MUNICIPALITY ADMINISTRATION	19,500,000	800,000	20,300,000

3.5.2 Conditional Grant from Development Partners (Kenya Urban Support Programme)

CUIDP Section	GFS	Activity	Proposed budget(KES)	%
Section 3: Developing institutions for urban management	2210303 2210711	Finalization of Kapenguria Municipality Spatial Plan 2024-2034	8,000,000.00	22.85
	2210303 2210711	Preparation of Kapenguria Municipality IDeP 2025-2030	5,000,000.00	14.28
	2210303	Capacity building of urban management staff, CPCT and Municipal boards on strategic management	5,000,000.00	14.28
	2210303	Peer Learning of Urban Management Staff, CPCT and Municipal Boards	5,000,000.00	14.28
	2210303	Review of Kapenguria Municipality Solid Waste Management Policy	3,500,000.00	10
	2211102	Purchase of Computers, Printers, Furniture and	3,000,000.00	8.57
	2211101	General Office Supplies		
		Development of County Legislation to effect Section 173 of PFM 2012.	2,000,000.00	5.71
		Development of Climate Risk Profile for West Pokot Urban Areas	2,000,000.00	5.71
		Develop Municipal Private	1,000,000.00	2.85

		Sector engagement Framework		
		Develop Municipal Service Charter, Roll-up Banner Suggestion Boxes and Maintain Website	500,000	1.42
		Total annual UIG	35,000,000.00	100

3.6: Details of Municipality Staff Establishment

Program me code	Programme Title	Designation	Authorized establishment	Position n to be Funde d in FY 2024/25	Projected Position to be Funded in FY 2025/26	Projected Position to be Funded in FY 2026/27
4169	Kapenguria Municipality	Municipality Manager	1	1	1	1
		Deputy Municipality Manager	1	1	1	1
		Ass Director Accounting	1	1	1	1
		Principal Physical Planner	1	1	1	1
		Supply Chain Management Officer	2	1	2	2

4.0 BUDGET MONITORING, EVALUATION AND REPORTING

Monitoring and reporting will be at both the national and county government levels and will be based on the program results framework as detailed in the matrix below. This will be used to measure the progress of activities under the program towards achievement of the PDO. Monitoring, evaluation and reporting will take place at the national, county and urban board levels. The monitoring and evaluation will be spearheaded by the NPCT at the national level and by the CPCT at the county level. The CPCT will be responsible for collecting and consolidating data from the relevant county departments and urban boards to report on Program implementation. In addition, they will also capture data on all result areas including: urban governance, urban planning, own source revenue, private sector participation, urban infrastructure and services delivered using Program funds. They will facilitate access to key data required for the Annual Performance Assessments (APAs), which will be a key source of information for tracking program indicators outlined in the results framework (refer to chapter 8 of POM Vol. II). The CPCT will also be required to prepare progress reports twice a year (a mid-year report (at the end of the second quarter) and an annual report (at the end of the FY)) containing agreed data and transmit the same to the State Department for Housing and Urban Development (SDHUD) within one month after end of the reporting period (refer to the reporting templates provided in annex 8). Online reporting on the Geo-Enabled Monitoring and Supervision (GEMS) platform, and other appropriate platforms to be integrated in enhancing M&E activities under the Program, will be applied to compliment the reports from the CPCTs and enhance efficiency and quality in reporting. This will be guided accordingly by the NPCT during Program implementation. The NPCT will consolidate the reports from the sub-national levels into a single progress report for presentation to the Program Technical Committee (PTC), Program Steering Committee (PSC) and the World Bank for review and feedback (refer to annex 8). The M&E specialists in SDHUD will provide training and back-stopping support to staff at the counties/urban areas to ensure that the reports are timely, comprehensive, and accurate

Conclusion

The entity is expected to implement its programme-based budgets as approved by the County Assembly and ensure early preparation of procurement plans, drawing designs and bills of quantities. Early preparation and budget implementation will boost absorption rates resulting in the realization of desired programmes' outcomes. The achievement of the set goals and objectives calls for greater transparency, effectiveness and efficiency in public financial management.

ANNEXURE 1: URBAN AREA MATRIX

Name(s) Of urban area	Geographical and Demographic data			Institutional Status		Urban management						Hazards and Climate impact	
	Location	Estimated Population	County Capital (Y/N)	Pre-2010 Administrative Status	Current Administrative Status and/or Current urban Management arrangements	Board or Committee (Y/N)	Town or City Manager or Administrator (Y/N)	Office (Y/N)	Staffing of Municipality or town Administration	Budget and finance	Urban planning		Infrastructure and service delivery responsibilities
Kapenguria	1.2482° N 35.1104°E	96.813	Y	Municipality	Chartered municipality	Y	Municipal manager	Y	Staff deployed	Municipal budget vote line in the large county budget	-IDep (2019-2024) Finalized -IDep (2025-2030) Ongoing -- Municipal Spatial Plan (2024-2034). -Ongoing -Local PLUDP for Aramaget & Makutano townships approved (2024-2034).	-Solid waste management -Storm drainage management -Development planning & control -Street lighting -Traffic control -water and sanitation -outdoor advertisement -firefighting & disaster management -refuse collection -improvement of town streets & estate feeder roads -recreational parks & markets management	Preparation of climate action plan and profile ongoing