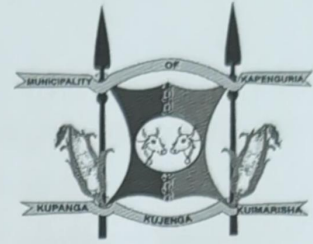




REPUBLIC OF KENYA  
COUNTY GOVERNMENT OF WEST POKOT  
KAPENGURIA MUNICIPALITY  
OFFICE OF MUNICIPAL BOARD



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KAPENGURIA MUNICIPALITY ANNUAL INVESTMENT PLAN

2024/2025 FY

MUNICIPAL MANAGER  
KAPENGURIA MUNICIPALITY  
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**KAPENGURIA MUNICIPALITY ANNUAL INVESTMENT PLAN & BUDGET FOR FY 2024 / 2025**

**1. Introduction**

According to the 2019 human population census, west Pokot county had a human population of 621,189 and about 40.91 percent residing in the urban areas while the remainder of 59,09 percent of the Population live in the rural areas. Majority of this urban population comprises of people age between 15 to 65 years who are economically active.

The table below shows the population projection for Kapenguria Municipality.

Table 1. Population Projections by Urban area

Key urban centres	2019 (Census )			2022 (Projected )			2025 (Projected )			2027{Projected}		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Kapenguria	48494	48319	96813	51803	51616	103418	55337	55137	110474	57826	57617	115444
Chepareria	28668	29115	57787	30624	31101	61730	32713	33223	65941	34185	34718	68907
<b>Total</b>	<b>77,162</b>	<b>77,434</b>	<b>154,600</b>	<b>82427</b>	<b>82717</b>	<b>165148</b>	<b>88050</b>	<b>88360</b>	<b>176415</b>	<b>92011</b>	<b>92335</b>	<b>184351</b>

Source: KNBS (2022)

The west Pokot county urban investment plan has been prepared through a consultative process involving varied stakeholders within the county. The draft was developed by the county Programme coordination team to respond to the needs of the growing population of Kapenguria Municipality. Municipality residents were consulted through community forums in the county planning and budget processes. These forums comprised of members of public, county Development partners, county professionals and Civil Society Members. The role of community was identification and prioritization of Programmes and projects.

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## 2. Context

Kapenguria Municipality faces a myriad of development challenges. It lacks county policy on urban planning and development control, county Urban Integrated Development Plan and local physical development plan. Most roads are not all weather with poor drainage system and consequently pose major transport challenges during rainy seasons. There is no designated solid waste dumpsite. The county also lacks adequate health facilities, play grounds, tertiary institution and housing. Poverty and unemployment level are also high.

The priorities for the plan period 2024-2025 include; Finalization of Kapenguria Spatial Plan, Preparation of Kapenguria integrated Development plan (IDep 2025-2029). Other medium term priorities for the sub-sector comprises of: Review of Kapenguria Municipality Solid Waste Management Policy, mapping of projects, civic education and public sensitization on Municipal policies, town beautification, construction of Water hydrant for the Fire station, street lighting, maintenances and Upgrading of town roads.

## Main Objectives

The main objective is to promote sustainable urban development and management for the realization of Kenya Vision 2030 goals and objectives. The specific objectives are;

- To improve Connectivity, Mobility and accessibility within Municipality
- To improve Solid Waste Management systems
- To address Storm Water Drainage within Municipality
- To improve Fire and Disaster Management
- To Address Water Supply in the Municipality
- To improve Urban Social and economic Infrastructure
- To address Wastewater and faecal Sludge Management

## Brief overview of activities already undertaken

Construction of pavements in two streets, installation of street lights, construction of two public toilets, Construction of Fire station, Maintained and Upgraded Roads, Construction of Kapenguria recreational Park, construction of market stalls, Prepared Kapenguria IDep 2019-2024 and Solid Waste Management Policy.

## 3. Investment Prioritization

### Priorities as Identified by Citizens

- Waste Management System for Kapenguria Municipality (Solid and Liquid Waste Disposal System)
- Storm water drainage System-Installation of culverts
- Road Linkage and connectivity
  - Pedestrian walkways



-Opening of access roads

-Tarmacking of roads

- Urban Economy- Construction of a Modern 3 storey Market

### **Priorities raised by County Government (Assembly and Executive)**

- Street Lighting and Installation
- Road opening and tarmacking /gravelling within Kapenguria Municipality
- Equipping of fire station
- Finalization of Spatial Plan
- Preparation of IDep 2025-2029
- Review of Solid Waste Management Policy

- Sewerage system (plant) Construction
- Storm water drainage system
- Pedestrian walkways and cycle paths
- Modern bus park in Makutano
- Construction of youth empowerment Centre and ICT hub

### **Priorities as raised by citizen Fora**

- Construction of storm water drainage
- Purchase of 2 fire engines
- Road connectivity /Tarmacking and opening of access roads
- Street lighting
- Urban planning of Kapenguria town
- Youth empowerment Center/ICT hub
- Modern Bus Park

### **Consensus of the priority Issues Raised**

Preparation of Kapenguria Municipality Urban Integrated development plan 2025-2029

Review of Solid Waste management policy

- Development of waste management policy
- Solid and liquid waste disposal
- purchase of refuse truck
- Relocation of Dumpsite to identified Land in Kopoch

Storm water drainage System-Installation of culverts

Road connectivity

- Pedestrian walkways
- Opening of access roads
- Gravelling of roads
- Tarmacking of roads

Urban Economy



**4. Kapenguria Investment plan and budget for FY 2024/2025**

	ACTIVITY	TIME FRAME		BUDGET	TOTAL
		Start date	End date	UDG(Ksh)	
1.	Cabbro Paving Menyon Plaza-Sunflower Road Reserve	1/2/2025	30/6/2025	29,209,223	29,209,223
	<b>Total</b>			<b>29,209,223</b>	<b>29,209,223</b>

**PROJECTS DESCRIPTION**

The Project of Cabbro Paving of Menyon Plaza-Sunflower Road Reserve is aimed at improving business, attracting investments, create job opportunity and increase revenue.

All the above Projects meet the expenditure eligibility criteria under **UDG**.

ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1. Cabbro Paving Menyon Plaza-Sunflower Road Reserve												

**5. Expected outcomes**

- Improved business competitiveness.
- Improved economy
- Increased business spaces
- Increased revenue Collection
- Increased employment opportunities

**6. Implementation Modalities and Timeframe**

The proposed activities will be implemented by Kapenguria Municipal Board through the Municipal manager in conjunction with urban administration staff and the County Project Coordination Team. Procurement procedures will be as stipulated in the public procurement and asset Disposal Act, 2015 and relevant laws. The process will involve procurement planning, preparation of detailed projects' drawing,

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### Assessment of Activities/projects

The Projects done in the FY 2018/19 to 2022/2023 under the First Phase of Kenya Urban Support Programme and Government of Kenya Funding is Complete and Commissioned and they include;

- Purchased of Modern truck
- Cabbrro paving
- Storm water management
- Building of Container market stalls
- Road Connectivity-Maintenance and tarmacking of roads
- Construction of Recreational Park
- Installation of Solar Street Lights

In the next Six Months, We Project Completion of Cabbro Paving Menyong Plaza-Sunflower Road Reserve and associated Works.

### Role of the County

- provision of staff to Urban administration
- Source for funds from donors
- provision of land for office construction

### Role of Urban Boards/Administration

- Decision making on behalf of Municipality
- Oversights the activities prioritized
- The do business on behalf of Municipality
- Recommends eligible technical staff required in Urban administration
- Other roles are as written in the UACA Amended 2019, WPCUPA 2016

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