



COUNTY GOVERNMENT OF WEST POKOT
MUNICIPALITY OF KAPENGURIA



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REPORT ON ANALYSIS OF MUNICIPAL SERVICE DELIVERY FUNCTIONS AS PER THE LAW

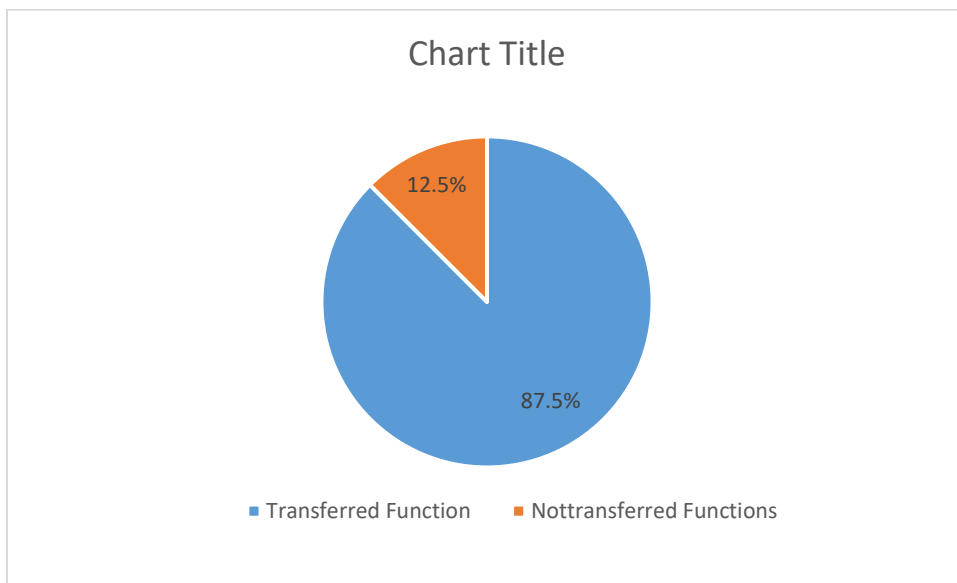
The County Government of West Pokot through resolution of County Assembly Chartered Kapenguria Municipality and later appointed its Board and Municipal Staff. The County Government further through **Gazette Notice No.3012 of 2020** transferred 16 functions listed below and availed resources needed to operationalize the functions. It's against this background that we Provide an analysis of how individual functions have so far been implemented since the formal transfer to Kapenguria Municipality.

Transferred Functions	Status/Remarks	FY 2022/23 Budget(REC/DEV)	FY 2023/2024 Budget(REC /DEV)	FY 2024/25 Budget(REC/DEV)	FY 2025/26 Budget(REC/DEV)
Promotion, regulation and provision of refuse collection and solid waste management services;	Purchased Refuse truck and 10 Liter Bins. Developed SWM Policy and Climate Risk profile. Has full time Sanitation Staff.	Recurrent Kshs.1,050,000 Development Kshs.	Recurrent Kshs. 1,050,000 Development Kshs.	Recurrent Kshs. 1,050,000 Development Kshs. 0	Recurrent Kshs.1,050,000 Kshs.2,000,000 for development of SWMP and KShs. 3,000,000 for climate risk profile
Promotion and provision of water and sanitation services and infrastructure (in areas within the municipality not served by the water and sanitation provider);	Yet to implement	0.00	0.00	0.00	0.00

Construction and maintenance of urban roads and associated infrastructure;	Maintained approx.30Kms road through GOK and Donor Funds	Recurrent Kshs. Development Kshs.10,000,000	Recurrent Kshs. Development Kshs. 49,300,000	Recurrent Kshs. Development Kshs. 14,590,000	Recurrent Kshs. Development Kshs.19,000,000
Construction and maintenance of storm drainage and flood controls; walkways and other non-motorized transport infrastructure;	Constructed approx. 0.6 Km Walkways and Storm Water Drainage through GOK and KUSP Funds	Recurrent Kshs. Development Kshs.	Recurrent Development Kshs.	Recurrent Kshs. Development Kshs. 4,490,000	. Development Kshs.27,550,000
Construction and maintenance of recreational parks and green spaces;	Constructed Kapenguria Recreational Park through Donor Funds	Recurrent Kshs. Development Kshs.	Recurrent Kshs. Development Kshs.	Recurrent Kshs. Development Kshs. 33,921,000	Recurrent Kshs. Development Kshs.
Construction and maintenance of street lighting; bus stands, taxi stands.	Installed Solar street lights through KUSP Funds	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs.	Recurrent Kshs. Development Kshs. 862,000	Recurrent Kshs. Development Kshs.550,000
Regulation and control of outdoor advertising; traffic controls, parking facilities and provision of municipal sports, cultural activities; animal control and welfare;	Has full time Municipal Enforcement Officers. Has enforced Animal Control Within Municipal Commercial Centers , developed by-laws, developed act of financing of urban boards	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. 1,000,000 for development of by-laws and Kshs. 1,000,000 for development of act on financing of urban board
Construction, maintenance, management and regulation of municipal markets and abattoirs;	Constructed Container Stalls. Municipal Board is Managing Makutano and Bendera Markets	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs.2,09,280	Recurrent Kshs. 1,000,000 for development of by-laws and Kshs. 1,000,000 for development of act on financing of urban board
Construction and maintenance of fire stations; provision of fire-fighting services, emergency preparedness and disaster management;	Constructed Kapenguria Fire Station through KUSP Funds Has full time Municipal Fire Crew.	Recurrent Kshs. 350,000 Development Kshs	Recurrent Kshs. 350,000 Development Kshs	Recurrent Kshs. 2,350,000 Development Kshs	Recurrent Kshs. 350,000 Development Kshs

Development and enforcement of municipal plans and development controls;	Has Developed Municipal Spatial Plan. Has fulltime Municipal Planner. Has Carried Development Control.	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs.5,000,000 for IDeP and kshs.8,000,000
Promoting and undertaking infrastructural development, municipal administration services and services within municipality	Has Municipal Organization Structure to discharge its Mandate. Has undertaken infrastructure Development with GOK and KUSP Funds	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs
Make By-laws or make recommendations for issues to be included in By-laws;	Has Developed Municipal By laws.	Recurrent Kshs. Development Kshs.	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs.1,000,000
Control land use, land subdivision, land development and zoning by public and private sectors for any purpose, including industry, commerce, markets, shopping and other employment centers, residential areas, recreational areas, parks, entertainment, passenger transport, agriculture, and freight and transit stations within the framework of the spatial and master plans for the municipality;	Has Developed Municipal Spatial Plan with Zoning Regulations. Has entered into Public Private Partnership with Kangaroo Shuttle for the Construction of Passenger Transport Booking Offices.	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs
Collecting rates, taxes levies, duties, fees and surcharges on fees and as delegated by the County Government of West Pokot;	The act on financing of Urban areas has been approved by County assembly to be implemented after being gazetted	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00

Settling and implementing tariff, rates and tax and debt collection policies as delegated by the County Government of West Pokot; and	Yet to implement				
Promoting a safe and healthy environment and regulating public transport.	Has enforced its by-laws that includes regulating Public transport	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs	Recurrent Kshs. Development Kshs



In summary the County Government of West Pokot have actualized 14 out 16 (**87.5%**) functions transferred to Municipal Board through Budgetary allocation and appointment of Human Resource and have committed to discharge the remaining **two (2)** functions (**12.5%**) in the Coming Financial years. Furthermore, Kapenguria Municipality Board have been allocated Office Space and Mobility Vehicle to enable them discharge duties effectively.

Kapenguria Municipality now now autonomy since it has opened its operations account, the County executive transfers the

It is this spirit that we are confident that Kapenguria Municipal Board will ultimately get the Autonomy envisaged in Urban Areas and Cities Act and their signed Municipal Charter.